

SCHEDULE

<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>Revised 2007 (Jan-Dec) Total Sum Voted</i>
			<i>Le</i>
701 01		Devolved Function - Gender and Children's Affairs Services	370,300,000.00
701 04		Devolved Function - Health Care Services	10,700,500,000.00
701 01		Fisheries and Marine Resources	85,000,000.00
Various		Salaries and Wages (Notes 1 and 2)	304,602,000,000.00
Various		Development Activities—Government Building	6,700,000,000.00
Various		Development Activities—Bumbuna Hydro Electric Project	10,000,000,000.00
Various		Development Activities—Rural Electrification	11,305,000,000.00
Various		Development Activities—Roads	9,500,000,000.00
Various		Development Activities—Others	44,360,000,000.00
		TOTAL	Le954,811,840,000.00

Note 1— The salary amounts for Charged Emoluments, Teachers, Police, Military, Pensions, Gratuities and other Retirement Benefits and Contributions to Social Security are included in the provision for Salaries and Wages.

Note 2— The Amount provided for Salaries and Wages is the total provision for the Financial Year 2007 for all Ministries and Departments, including Government's contribution as employer to the Social Security Scheme.

Passed in Parliament this 18th day of December, in the year of our Lord two thousand and six.

A. A. KEMOKAI,
Clerk of Parliament.

THIS PRINTED IMPRESSION has been carefully compared by me with the Bill which has passed Parliament and found by me to be a true and correct printed copy of the said Bill.

A. A. KEMOKAI,
Clerk of Parliament.

SIGNED this _____ of _____, 2007

ALHAJI AHMAD TEJAN KABBAH,
President.



No.



Sierra Leone

2007

The Appropriation Act, 2007.

Short title.

Being an Act to authorise expenditure from the Consolidated Fund for the services of Sierra Leone for the year 2007.

[_____] Date of commencement.

WHEREAS it is necessary to make provision for the issue from the Consolidated Fund of sums of money necessary to meet the expenditure to carry on the services of the Government:

NOW, THEREFORE, it is enacted by the President and Members of Parliament in this present Parliament assembled as follows:—

Commencement 1. This Act shall be deemed to have come into operation on the 1st day of January, 2007.

Le954,811,840,000.00 granted for 2007. 2. The sum of nine hundred and fifty-four billion, eight hundred and eleven million eight hundred and forty thousand leones shall be and is hereby granted to His Excellency the President for and during the year two thousand and seven to be applied and expended in the manner herein described and for the several services set forth in the Schedule.

Le954,811,840,000.00 charged on revenue. 3. The sum of nine hundred and fifty-four billion, eight hundred and eleven million eight hundred and forty thousand leones referred to in section 2, shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the year two thousand and seven and the payment thereof shall be taken to begin on and immediately after the first day of January, two thousand and seven.

Accountant-General's authority for payment. 4. The Accountant-General is hereby authorised and required to pay out of the Consolidated Fund for the several services specified in the Schedule, such sums as may be specified in the Warrant or Order of the Minister of Finance, issued from time to time up to the total sum of nine hundred and fifty-four billion, eight hundred and eleven million eight hundred and forty thousand leones which shall come in course of payment during the year ending on the thirty-first day of December, two thousand and seven.

Excess of expenditure. 5. The amount from time to time paid for and in respect of the expenditure authorised in section 4 shall not exceed in the gross the sum of nine hundred and fifty-four billion, eight hundred and eleven million eight hundred and forty thousand leones from the first day of January, two thousand and seven inclusive, and any balances remaining unissued at the end of December, two thousand and seven shall lapse and not be available for making any payment in the following year.

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<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>Revised 2007 (Jan-Dec) Total Sum Voted</i>
<i>Le</i>			
101	00	Charged Emoluments	See Note 1
105	00	Ministry of Political and Parliamentary Affairs ...	197,000,000.00
106	00	Ministry of Presidential Affairs	400,000,000.00
107	00	Ministry of Rural Development and Local Government	285,000,000.00

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<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>Revised 2007 (Jan-Dec) Total Sum Voted</i>
<i>Le</i>			
306	00	Ministry of Lands, Country Planning and the Environment	1,726,000,000.00
307	00	Gender and Children's Affairs Division	1,038,500,000.00
308	00	National Commission for Social Action	170,000,000.00
340	00	Socially Oriented Programmes	1,468,000,000.00
341	00	Pensions, Gratuities and other Retirement Benefits	See Note 1
342	00	Contributions to Social Security	See Note 1
401	00	Ministry of Agriculture, Forestry and Food Security	13,879,600,000.00
402	00	Ministry of Fisheries and Marine Resources	610,100,000.00
403	00	Ministry of Mineral Resources	1,461,700,000.00
404	00	Ministry of Transport and Communications	889,200,000.00
404	01	Civil Aviation Department	323,400,000.00
404	02	Meteorological Department	301,200,000.00
405	00	Ministry of Tourism and Culture (Tourism Division)	602,700,000.00
406	00	Ministry of Energy and Power	3,424,500,000.00
407	00	Ministry of Labour, Industrial Relations and Social Security	1,081,100,000.00
408	00	Ministry of Works, Housing and Technical Maintenance	3,690,100,000.00
409	00	Ministry of Trade and Industry	1,302,000,000.00
409	01	Department of Co-operatives... ..	240,200,000.00
410	00	National Commission For Environment and Forestry	973,200,000.00
411	00	Road Fund	37,278,000,000.00
412	00	National Telecommunication Commission	200,000,000.00
501	00	Miscellaneous Services	2,598,200,000.00
509	00	Domestic Suppliers' Arrears	354,000,000.00
509	00	Parastatal Arrears	731,000,000.00
509	00	Salaries and Wages Arrears	1,050,000,000.00
601	00	Public Debt Charges	188,160,000,000.00
610	0	Contingency Expenditure	20,247,240,000.00
701	00	Ministry of Local Government and Community Development. (Local Government Administration Grants)	1,285,200,000.00
701	01	Sensitisation on Fire Prevention Services	200,000,000.00
701	01	Devolved Function-Education Services... ..	29,221,200,000.00
701	01	Youth and Sports Services	283,200,000.00
701	02	Devolved Function-Solid Waste Management Services	1,552,000,000.00
701	02	Devolved Function-Agriculture and Food Security Services	2,615,800,000.00
701	01	Devolved Function-Rural Water Services	770,000,000.00

SCHEDULE					
Vote	Division	Vote	Description	Revised 2007 (Jan-Dec) Total Sum Voted	
<i>Le</i>					
128	09	Embassy, Beijing	...	435,900,000.00	
128	10	High Commission, Banjul	...	406,100,000.00	
128	11	Embassy, Brussels...	...	383,500,000.00	
128	12	Embassy, Saudi Arabia	...	335,100,000.00	
128	13	Embassy, Bonn	...	433,400,000.00	
128	14	Embassy, Iran	...	323,600,000.00	
128	15	High Commission, Accra	...	466,200,000.00	
128	16	Embassy, Libya	...	337,100,000.00	
129	00	Ministry of Finance	...	4,300,000,000.00	
130	00	National Revenue Authority	...	19,128,900,000.00	
131	00	Revenue Appellate Board	...	52,500,000.00	
132	00	Accountant-General	...	800,800,000.00	
133	00	Ministry of Information and Broadcasting	...	569,300,000.00	
134	00	Electoral Commission of Sierra Leone	...	15,090,000,000.00	
137	00	National Commission For Democracy and Human Rights	...	312,400,000.00	
138	00	Statistics - Sierra Leone	...	2,000,000,000.00	
139	00	National Commission for Privatisation	...	1,062,500,000.00	
140	00	Mass Media Services	...	562,900,000.00	
141	00	Government Printing Department	...	1,102,400,000.00	
142	00	National Public Procurement Authority...	...	500,000,000.00	
143	00	Justice and Legal Service Commission	...	152,500,000.00	
144	00	National Commission For Human Right...	...	155,000,000.00	
201	00	Ministry of Defence	...	43,732,000,000.00	
205	00	Ministry of Internal Affairs	...	297,900,000.00	
205	01	National Registration Secretariat	...	150,100,000.00	
206	00	Police	...	19,841,000,000.00	
207	00	Prisons Department	...	7,649,400,000.00	
208	00	National Fire Authority	...	1,415,100,000.00	
210	00	National Security Adviser	...	746,700,000.00	
211	00	Immigration Department	...	660,500,000.00	
212	00	National Drugs Secretariat	...	394,900,000.00	
301	00	Ministry of Education, Science and Technology	...	20,491,400,000.00	
301	04	Grants to Tertiary Institutions...	...	31,626,000,000.00	
302	00	Ministry of Youth and Sports...	...	1,436,700,000.00	
303	00	Ministry of Tourism and Culture (Culture Division)	...	483,700,000.00	
304	00	Ministry of Health and Sanitation	...	35,554,300,000.00	
305	00	Ministry of Social Welfare, Gender and Children's Affairs	...	1,134,000,000.00	

SCHEDULE					
Vote	Division	Vote	Description	Revised 2007 (Jan-Dec) Total Sum Voted	
<i>Le</i>					
107	02	Southern Province, Bo	...	200,000,000.00	
107	03	Eastern Province, Kenema	...	200,000,000.00	
107	04	Northern Province, Makeni	...	200,000,000.00	
110	00	Office of the Secretary to the President	...	2,900,000,000.00	
110	01	National Assets Commission	...	132,300,000.00	
110	02	National Policy Advisory Committee	...	120,200,000.00	
110	06	Presidential Spokesman	...	125,500,000.00	
110	07	Anti-Corruption Commission...	...	843,600,000.00	
110	08	Office of the Ombudsman	...	205,000,000.00	
110	09	Independent Media Commission	...	108,500,000.00	
110	11	Political Parties Registration Commission	...	252,500,000.00	
110	12	Law Reform Commission	...	343,100,000.00	
110	13	Sierra Leone Insurance Commission	...	112,400,000.00	
110	16	Local Government Service Commission	...	162,300,000.00	
112	00	Office of the Vice-President	...	967,600,000.00	
116	00	Parliament	...	2,550,000,000.00	
117	00	Cabinet Secretariat	...	340,300,000.00	
118	00	Supreme Court	...	212,300,000.00	
119	00	Court of Appeal	...	249,200,000.00	
120	00	High Court	...	912,200,000.00	
121	00	Office of the Auditor-General	...	903,400,000.00	
122	00	Establishment Secretary's Office	...	393,100,000.00	
123	00	Public Service Commission	...	252,800,000.00	
124	00	Office of the Solicitor-General	...	783,100,000.00	
124	01	Administrator and Registrar-General	...	261,300,000.00	
125	00	Ministry of Development and Economic Planning	...	2,151,600,000.00	
125	02	National Authorising Office	...	220,100,000.00	
128	00	Ministry of Foreign Affairs and International Co-operation	...	2,606,000,000.00	
128	01	High Commission, London	...	460,000,000.00	
128	02	UN Delegation	...	460,000,000.00	
128	03	High Commission, Lagos	...	373,700,000.00	
128	04	Embassy, Monrovia	...	339,500,000.00	
128	05	Embassy, Conakry	...	388,900,000.00	
128	06	Embassy, Washington	...	450,700,000.00	
128	07	Embassy, Moscow	...	415,800,000.00	
128	08	Embassy, Addis Ababa	...	458,200,000.00	