

SCHEDULE

<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>Total Sum Voted</i>
<i>Le</i>			
	Various Development Activities - Bumbuna Hydro Electric Project		11,066,000,000
	Various Development Activities - Rural Electrification		1,305,000,000
	Various Development Activities - Roads		19,718,000,000
	Various Development Activities - Others		<u>31,575,000,000</u>
	TOTAL	<u>Le1,018,621,700,000</u>

Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits and Contributions to Social Security are included in the provision for Salaries and Wages.

Note 2. The Amount provided for Salaries and Wages is the total provision for the Financial Year 2008 for all Ministries and Departments, including Government's contribution as Employer to the Social Security Scheme.

Note 3. Contingency Fund (Allocation) is 1% (one percent) of Estimated Total Recurrent Revenue.

Passed in Parliament this day of , in the year of our Lord two thousand and eight.

A. A. KEMOKAI,
Clerk of Parliament.

THIS PRINTED IMPRESSION has been carefully compared by me with the Bill which has passed Parliament and found by me to be a true and correct printed copy of the said Bill.

A. A. KEMOKAI,
Clerk of Parliament.

SIGNED this day of , 2008

DR. ERNEST BAI KOROMA,
President.



No.



Sierra Leone

2008

The Appropriation Act, 2008.

Short title.

Being an Act to authorise expenditure from the Consolidated Fund for the services of Sierra Leone for the year 2008.

[/ Date of commencement.

WHEREAS it is necessary to make provision for the issue from the Consolidated Fund of sums of money necessary to meet the expenditure to carry on the services of the Government:

NOW, THEREFORE, it is enacted by the President and Members of Parliament in this present Parliament assembled as follows:—

Commence- 1. This Act shall be deemed to have come into
ment. operation on the 1st day of January, 2008.

Lel,018,621,700, 2. The sum of one trillion and eighteen billion six
000 hundred and twenty one million seven hundred thousand
granted for leones shall be and is hereby granted to His Excellency the
2008. President for and during the year two thousand and eight to
be applied and expended in the manner herein described
and for the several services set forth in the Schedule.

Lel,018,621,700 3. The sum of one trillion and eighteen billion six
000 charged hundred and twenty one million seven hundred thousand
on revenue. leones referred to in section 2, shall be and is hereby declared
to be charged upon and made payable from and out of the
Consolidated Fund for the year two thousand and eight and
the payment thereof shall be taken to begin on and
immediately after the first day of January, two thousand and
eight.

Accountant- 4. The Accountant-General is hereby authorised and
General's required to pay out of the Consolidated Fund for the several
authority for services specified in the Schedule, such sums as may be
payment. specified in the Warrant or Order of the Minister responsible
for finance, issued from time to time up to the total sum of
one trillion and eighteen billion six hundred and twenty one
million seven hundred thousand leones which shall come in
course of payment during the year ending on the thirty-first
day of December, two thousand and eight.

Excess of 5. The amount from time to time paid for and in respect
expenditure. of the expenditure authorized in section 4 shall not exceed
in the gross the sum of one trillion and eighteen billion six
hundred and twenty one million seven hundred thousand
leones from the first day of January, two thousand and eight
inclusive, and any balances remaining unissued at the end
of December, two thousand and eight shall lapse and not be
available for making any payment in the following year.

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<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>Total Sum Voted</i>
<i>Le</i>			
101 00	Charged Emoluments	See Note 1
106 00	Ministry of Presidential and Public Affairs	...	510,400,000
107 00	Ministry of Internal Affairs, Local Government and Rural Development	...	498,400,000

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<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>Total Sum Voted</i>
<i>Le</i>			
403 00	Ministry of Mineral Resources	1,299,400,000
404 00	Ministry of Transport and Aviation	...	853,700,000
404 01	Civil Aviation Department	310,500,000
404 02	Meteorological Department	289,100,000
405 00	Ministry of Tourism and Culture (Tourism Division)	542,400,000
406 00	Ministry of Energy and Power	...	77,593,400,000
407 00	Ministry of Labour and Industrial Relations	...	843,300,000
408 00	Ministry of Works, Housing and Infrastructure	...	2,878,300,000
409 00	Ministry of Trade and Industry	937,500,000
409 01	Department of Co-operatives	172,900,000
410 00	National Commission on Environment	...	256,900,000
411 00	Road Fund	53,830,300,000
412 00	National Telecommunication Commission	...	240,000,000
415 00	Sierra Leone Maritime Administration	...	500,000,000
501 00	Miscellaneous Services	2,516,700,000
509 00	Domestic Suppliers' Arrears	500,000,000
509 00	Parastatal Arrears	1,800,000,000
509 00	Salaries and Wages Arrears	2,600,000,000
601 00	Public Debt Charge	159,153,000,000
610 00	Contingency Fund	see Note 3
701 00	Local Government Administration Grants	...	1,319,400,000
701 01	Sensitisation on Fire Prevention Services	...	203,900,000
701 01	Devolved Function - Education Services	...	29,805,600,000
701 01	Devolved Function - Youth and Sports Services	...	288,800,000
701 01	Devolved Function - Solid Waste Management Services	1,583,000,000
701 01	Devolved Function - Agriculture and Food Security Services	2,668,100,000
701 01	Devolved Function - Rural Water Services	...	785,400,000
701 01	Devolved Function - Gender and Children's Affairs Services	377,700,000
701 01	Devolved Function - Health Care Services	...	10,914,500,000
701 01	Devolved Function - Fisheries and Marine Resources	86,700,000
Various Salaries and Wages (Notes 1 and 2)			356,210,000,000
Various Development Activities - Government Buildings		 2,336,000,000

SCHEDULE

Vote	Division	Vote Description	Total Sum Voted
			<i>Le</i>
128 13	Embassy, Bonn	...	370,600,000
128 14	Embassy, Iran	...	276,700,000
128 15	High Commission, Accra	...	398,600,000
128 16	Embassy, Libya	...	288,200,000
129 00	Ministry of Finance and Economic Development	...	5,704,300,000
130 00	National Revenue Authority	...	19,166,000,000
131 00	Revenue Appellate Board	...	44,900,000
132 00	Accountant-General's Department	...	1,003,000,000
133 00	Ministry of Information and Communication	...	458,400,000
134 00	Electoral Commission of Sierra Leone	...	7,450,000,000
137 00	National Commission For Democracy	...	220,000,000
138 00	Statistics - Sierra Leone	...	2,280,000,000
139 00	National Commission for Privatisation	...	908,400,000
140 00	Mass Media Services	...	481,300,000
141 00	Government Printing Department	...	906,600,000
142 00	National Public Procurement Authority	...	427,500,000
143 00	Justice and Legal Service Commission	...	130,400,000
144 00	National Commission for Human Rights	...	132,500,000
201 00	Ministry of Defence	...	41,672,800,000
206 00	Police	...	24,937,200,000
207 00	Prisons Department	...	8,602,100,000
208 00	National Fire Authority	...	1,451,900,000
210 0	National Security Adviser	...	851,200,000
211 00	Immigration Department	...	752,900,000
212 00	National Drugs Secretariat	...	405,200,000
301 00	Ministry of Education, Youth and Sports	...	20,762,200,000
301 04	Grants to Tertiary Institutions	...	27,225,000,000
302 00	Department of Youth and Sports	...	1,379,300,000
303 00	Ministry of Tourism and Culture (Culture Division)	...	464,400,000
304 00	Ministry of Health and Sanitation	...	27,026,100,000
305 00	Ministry of Social Welfare, Gender and Children's Affairs	...	816,500,000
306 00	Ministry of Lands, Country Planning and the Environment	...	1,242,700,000
307 00	Gender and Children's Affairs Division	...	747,700,000
308 00	National Commission for Social Action	...	122,400,000
340 00	Socially Oriented Outlays	...	842,000,000
341 00	Pensions, Gratuities and other Retirement Benefits	...	See Note 1
342 00	Contributions to Social Security	...	See Note 1
401 00	Ministry of Agriculture, Food Security and Forestry	...	14,106,300,000
402 00	Ministry of Marine Resources	...	622,300,000

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Vote	Division	Vote Description	Total Sum Voted
			<i>Le</i>
107 02	Southern Province, Bo	...	171,000,000
107 03	Eastern Province, Kenema	...	171,000,000
107 04	Northern Province, Makeni	...	171,000,000
107 05	National Registration Secretariat	...	128,300,000
110 00	Office of the Secretary to the President	...	2,480,100,000
110 01	National Assets Commission	...	113,100,000
110 02	National Policy Advisory Committee	...	102,800,000
110 06	Presidential Spokesman	...	107,300,000
110 07	Anti-Corruption Commission	...	721,200,000
110 08	Office of the Ombudsman	...	175,300,000
110 09	Independent Media Commission	...	92,800,000
110 11	Registration of Political Parties	...	215,900,000
110 12	Law Reform Commission	...	230,900,000
110 13	Sierra Leone Insurance Commission	...	96,100,000
110 14	Local Government Service Commission	...	138,700,000
112 00	Office of the Vice President	...	827,300,000
116 00	Parliament	...	2,100,300,000
117 00	Cabinet Secretariat	...	291,000,000
118 00	Supreme Court	...	181,500,000
119 00	Court of Appeal	...	213,100,000
120 00	High Court	...	715,400,000
121 00	Audit Services	...	772,400,000
122 00	Establishment Secretary's Office	...	336,100,000
123 00	Public Service Commission	...	288,200,000
124 00	Office of the Solicitor-General	...	669,500,000
124 01	Administrator and Registrar-General	...	223,400,000
128 00	Ministry of Foreign Affairs and International Co-operation	...	2,228,200,000
128 01	High Commission, London	...	531,000,000
128 02	UN Delegation	...	393,300,000
128 03	High Commission, Lagos	...	319,500,000
128 04	Embassy, Monrovia	...	290,200,000
128 05	Embassy, Conakry	...	332,500,000
128 06	Embassy, Washington	...	558,800,000
128 07	Embassy, Moscow	...	355,500,000
128 08	Embassy, Addis Ababa	...	391,800,000
128 09	Embassy, Beijing	...	372,700,000
128 10	High Commission, Banjul	...	347,200,000
128 11	Embassy, Brussels	...	327,900,000
128 12	Embassy, Saudi Arabia	...	286,500,000